

Explanation of variances – pro forma

Name of smaller authority: Boddington Parish Council

County area (local councils and Gloucestershire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,932	10,184				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,250	3,250	0	0.00%	NO		
3 Total Other Receipts	662	0	-662	100.00%	YES		In Previous year there were 3 uncleared cheques from previous financial year. Cheque 231 - £100, Cheque 270 - £50.00, Cheque 275 - £508.99. Council now pays by BACS
4 Staff Costs	2,182	2,214	32	1.47%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,478	6,657	5,379	363.94%	YES		Council purchased village gates and signage for £4540.31, Installation of gates £326.4, Mixed Waste Bin £398.4, Clerk working from home allowance £96, SLCC Membership £60, Council didnt pay £42 to M Harrison
7 Balances Carried Forward	10,184	4,363			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,184	4,363				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed/Assets plus Other Long Term Investments and	2,136	6,676	4,540	212.55%	YES		Village gates purchased for 4540.31 added to councils assets
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable